

**THE GLOUCESTER TOWNSHIP
MUNICIPAL UTILITIES AUTHORITY**

BUDGET WORKSHOP MEETING

AGENDA

DECEMBER 8, 2015

1. Meeting called to Order
2. Salute to the Flag
3. Roll call of Commissioners
4. Commencement statement noting that the meeting was properly advertised.
5. Review of 2016-2017 Sewer Budget and Supporting Revenue
6. Review of Revised 2016-2017 Solid Waste Budget and Supporting Revenue
7. Proposed 2016-2017 Sewer Capital Budget with Funding Sources
8. Proposed Five Year Sewer Capital Budget
9. Proposed Five Year Sewer Capital Plan Funding Sources
10. Proposed 2016-2017 Solid Waste Capital Budget with Funding Sources
11. Proposed Five Year Solid Waste Capital Budget
12. Public Portion
13. Motion To Adjourn