## THE GLOUCESTER TOWNSHIP MUNICIPAL UTILITIES AUTHORITY

## **BUDGET WORKSHOP MEETING**

## AGENDA

## **DECEMBER 5, 2017**

- 1. Meeting called to Order
- 2. Salute to the Flag
- 3. Roll call of Commissioners
- 4. Commencement statement noting that the meeting was properly advertised.
- 5. Review of 2018-2019 Solid Waste Operating Budget and Supporting Revenue
- 6. Proposed 2018-2019 Solid Waste Capital Budget with Funding Sources
- 7. Proposed Five Year Solid Waste Capital Budget
- 8. Review of 2018-2019 Sewer Operating Budget and Supporting Revenue
- 9. Proposed 2018-2019 Sewer Capital Budget with Funding Sources
- 10. Proposed Five Year Sewer Capital Budget
- 11. Proposed Five Year Sewer Capital Plan Funding Sources
- 12. Public Portion
- 13. Motion To Adjourn