

BUDGET MEETING, NOVEMBER 24, 2020

Due to the coronavirus pandemic and restrictions, the Gloucester Township Municipal Utilities Authority Preliminary Budget Meeting was held via a conference call.

The Preliminary Budget Meeting of the Gloucester Township Municipal Utilities Authority was held on Tuesday, November 24, 2020 at 5:30 P.M.

The following members/staff were present at the Authority Office: Mr. Schmidt, Mr. Applegate, Mr. Carr, Mr. Engelbert and Mrs. Hrynio.

The following members were on the conference call: Mr. Calabrese, Mr. Pillo, Mr. Dintino, Mrs. Bradley and Ms. Smith.

Also present on the conference call were Mr. Christopher Long, Mr. Brickley, Mr. Lisse and Mr. Cardis.

Council Liaison Orlando Mercado was not present this evening.

The Chairman read the commencement statement noting that the meeting was advertised in the Courier Post and notice was placed on the bulletin board of the Township of Gloucester and the Gloucester Township Municipal Utilities Authority; the meeting was recorded.

Chairman Calabrese stated that no action would be taken at this meeting.

Chairman Calabrese stated that we would begin with reviewing the Proposed 2021-2022 Sewer Budget and Supporting Revenue.

Mr. Applegate stated that the Operating Budget is up \$6,725 from last year, however, debt service is down \$7,527 – resulting in an overall decrease of \$802. This represents a 0% increase.

We have kept the revenues the same: \$100,000 Connection Fees, \$173,500 Miscellaneous Revenues and \$17,000 Interest on Investments. The service fees will make up the difference to balance the budget - \$4,776,370.

The line items have not changed that much from last year. Overall, the budget is the same as last year, accounting for all the contractual salaries and benefits that the Authority is obligated to pay.

Chairman Calabrese asked if there were any questions. There were none.

Chairman Calabrese stated that we would begin with reviewing the Proposed 2021-2022 Solid Waste Budget and Supporting Revenue.

Mr. Applegate stated that the Solid Waste Spreadsheets are being modified to trim some line items at the Township of Gloucester's request. Once all changes have been made – the revised budgets will be distributed to the Board for their review.

The revenue side will stay the same. Tipping fees remain at \$165,000 and compost sales at \$150,000. Since the product sells out every year at the current rates – we will not be generating additional funds from those sources.

Chairman Calabrese asked if anyone had any questions or comments. There were none.

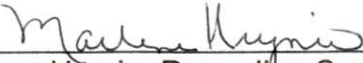
PUBLIC PORTION

There was no one present.

Chairman asked for motion for adjournment.

On motion of Mr. Pillo, second by Mr. Schmidt the meeting adjourned.

All signified their approval by stating aye.



Marlene Hrynio, Recording Secretary

APPROVED DECEMBER 17, 2020 REGULAR MEETING