

## BUDGET MEETING, DECEMBER 6, 2022

The second Budget Meeting of the Gloucester Township Municipal Utilities Authority was held on Tuesday, December 6, 2022 at 5:30 P.M. at the Gloucester Township Municipal Utilities Authority Building, 401 W. Landing Road, Blackwood, New Jersey.

The following members were present: Mr. Calabrese, Mr. Pillo, Mr. Schmidt, Mrs. Bradley, Mr. Dintino, Ms. Smith and Ms. Jones.

Also present were: Mr. Christopher Long, Mr. Leisse, Mr. Corn, Mr. Carr, Mr. Engelbert and Mrs. Hrynio.

Mr. Cardis was also present.

Mr. Mercado and Mr. Brickley were excused.

The Chairman read the commencement statement noting that the meeting was advertised in the Courier Post and The Central Record. Notice was placed on the bulletin boards of the Township of Gloucester and the Gloucester Township Municipal Utilities Authority.

Chairman Calabrese stated that no action would be taken at this meeting.

Mrs. Hrynio stated that we would begin with reviewing the Proposed 2023-2024 Solid Waste Operating Budget and Supporting Revenue. The meeting was turned over to Mr. Corn.

Mr. Corn stated that no changes have been made since the November 22, 2022 Budget Meeting. Mr. Corn asked if there were any questions.

Mrs. Hrynio stated that we would move on to the 2023-2024 Solid Waste Capital Budget and turned the meeting over to Mr. Leisse.

Mr. Leisse stated that we have identified items A – K on Page 1:

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|-------------------------------|-----------|
| • A) Recycle Trucks           | \$310,000 |
| • B) Recycle Carts            | \$ 32,000 |
| • C) Packer (w/ Cart Tippers) | \$200,000 |
| • D) Packer (Grass/Leaf)      | \$175,000 |
| • E) Dump Truck (30 Yard)     | \$ 0      |
| • F) Loader                   | \$250,000 |
| • G) Pick-Up F-150            | \$ 0      |



Funding Sources is \$16,500,000. The other funding source will be an I-Bank Trust Loan.

The following capital projects are planned:

- A) Pumps, Drives & Controls, Air Release Valves – Annual Replacement
- B) Xylem Monitoring – Replace accessories as needed
- C) Standby Generators – Annual Program
- D) Sewer Rehab – Work our way through the sewer system
- E) Telecommunications, Fobs, Truck Shed, Stairwell
- F) New Server/Computers
- G) Maintain Code Compliance
- H) Erial Road Chamber, Glen Oaks, Somerdale Road, Prospect Avenue
- I) Stairwell, Roof Repairs
- J) Pick-Up Truck, 10 Yd Dump Truck, Mini-Excavator

I-Bank Trust Loans

- Orr Road Force Main
- Glen Oaks Pumping Station
- Significant Sewer Rehab
- Standby Generators

The Five-Year Capital plan was also discussed as the above projects are on-going.

There were no other comments or questions.

**PUBLIC PORTION**

There was no one present.

Chairman asked for motion for adjournment.

On motion of Mr. Pillo, second by Mrs. Bradley the meeting adjourned.

All signified their approval by stating aye.

  
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Marlene Hrynio, Recording Secretary

**APPROVED DECEMBER 15, 2022 REGULAR MEETING**